RESOLUTION NO. 15-745

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLEASANTON, APPROVING THE ALLOCATION OF FEDERAL AND CITY FUNDS RELATIVE TO THE HOUSING AND HUMAN SERVICES GRANT (HHSG) AND COMMUNITY GRANT (CG) PROGRAMS FOR FISCAL YEAR 2015-16

WHEREAS, the City of Pleasanton has established a Housing and Human Services Grant (HHSG) program that is funded through multiple federal and local sources and is intended to primarily benefit Pleasanton's low income population by providing funding for important housing and human services projects; and

WHEREAS, the City of Pleasanton has also established a Community Grant (CG) program that is funded through local sources and is intended to address youth services and promote local arts and culture; and

WHEREAS, the City Council finds that the use of local City funds (e.g., Lower Income Housing Funds for housing services and General Funds for human services) to supplement federal funds is an appropriate use under the guidelines specified for the HHSG program; and

WHEREAS, at its meeting of April 21, 2015, the City Council reviewed the report of the Assistant City Manager regarding the proposed HHSG and CG program funding allocations for Fiscal Year 2015-16.

NOW, THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF PLEASANTON DOES RESOLVE, DECLARE, DETERMINE AND ORDER THE FOLLOWING:

<u>SECTION 1</u>. Council approves the overall funding program for the City's Housing and Human Services Grant (HHSG) and Community Grant (CG) programs for Fiscal Year 2015-16 as depicted in Tables A and B, including \$268,922 in CDBG funds (including 20% for program administration), \$74,756 in HOME funds, \$90,233 in City Lower Income Housing Funds, \$172,162 in City General Funds for human services, and \$92,879 in City General Funds for arts/culture and youth, for a total funding amount of \$698,952.

<u>SECTION 2</u>. Council authorizes the City Manager to enter into individual contracts with each agency receiving Pleasanton HHSG funding in FY 2015-16 and to take all other necessary actions to carry out the HHSG and CG programs for FY 2015-16.

<u>SECTION 3</u>. Contracts with sub recipient agencies will be executed after the City determines a finding of no significant impact through the federal environmental assessment process.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Pleasanton at a regular meeting held on April 21, 2015.

I, Karen Diaz, City Clerk of the City of Pleasanton, California, certify that the foregoing resolution was adopted by the City Council at a regular meeting held on the 21st day of April, 2015, by the following vote:

Ayes: Councilmembers Brown, Narum, Olson, Pentin, Mayor Thorne

Noes: None Absent: None Abstain: None

Karen Diaz, City Cler

APPROVED AS TO FORM:

Honathan P. Lowell, City Attorney

<u>IABLE A:</u> FY 2015-16 Housing and Human Services Grant (HHSG) Recommended Funding Allocation

| Figal Page Project Description Figal Description Figal Description Figal Page Figal Description Figal Descriptio | | | | | ٦ | | | FUNDING SOURCE: | SOURCE: | | |
|--|---|--|--------------------|-----------------|-------------|-----------------|-----------------|-----------------|------------------|----------|-----------|
| Continuitor of their Christo Services S10,000 S10, | Agency Name | Project Description | Funds Requested | Total Recomm | % of Req | CDBG Cap/Reh | CDBG Pub Svc | CDBG Admin | City Gen Fund | HOME | THI |
| Construction of their Olinic to Serio Lowincome Readerits \$190,000 \$70% \$70,000 \$70% \$70,000 \$70% \$70,000 \$7 | 1) CAPITAL / REHAB | | | | 1 | | | | | | |
| Housing Relaxabilizor Program for Chy of Plessartion \$150,000 \$10,000 \$14,400 \$9 \$14,755 \$14,400 \$9 \$14,755 \$14,400 \$14,400 \$14,000 | Axis Community Health | | \$100,000 | | 100% | \$100,000 | | | | | |
| Thirkidery througing Chortentity Program (Plate Subsidies) | Neighborhood Sofutions | Housing Rehabilitation Program for City of Preasanton | \$150,000 | \$109,556 | 73% | \$74,800 | | | | \$34,756 | |
| Thirvisticy incoming brothersity Program (Flate Subsides) 575 000 540,000 554,000 554,000 540, | 2) SERVICES . HOUSING | | \$250,000 | \$209,556 | ı | \$114,800 | \$ | \$ | 3. | \$34,756 | S |
| Housefing and licked-life integerine of the House and Services between the feetlated bedication Review with Dissabilises \$15,000 65% \$10,000 65% \$10,000 | Abode Services | Tri-Valley Housing Scholgrahip Program (Rent Subsidies) | 000925 | \$40,000 | 2962 | | | | | \$40,000 | |
| Housing and Loke) Living Services (2 Forgle with Deskilles | | Tri-Valley Housing Scholarship Program (Case Management) | \$25,733 | \$25,733 | \$60 | | | | | , | \$25 733 |
| Housing Courseling Services \$56,000 \$50,000 \$10, | Comm. Resources for Indep. Living | Housing and Indep Living Services for People with Disabilities | \$14,500 | \$14,500 | 100% | | | | | | \$14500 |
| Fig. 221 Fig. 222 Fig. 223 | Eden Council for Hope and Opportunity | Housing Counseling Services | \$50,000 | 1 | 100% | | | | | | 000/05\$ |
| Figure Heath Care with Fabilitated Medication Review \$50,000 \$5,000 \$55,000 \$55,000 \$50,000 | 3) SERVICES - MEDICAL LIHEALTH | | \$166,233 | \$130,233 | | 3 . | 3. | 2 | 3. | \$40,000 | \$90,233 |
| Subsert Health Care Services \$5000 | Ads Community Health | Improving Patient Care with Facilitated Medication Review | \$20,000 | \$13,000 | 85% 85% | | | | \$13,000 | | |
| Detacoral Health Care Services for Kids \$1000 \$14, | Preasanton Unified School District | Student Health Services | \$6,000 | \$5,000 | 83% | | | | 85.00 | | |
| Pleasartini Serirar Center Conjugate Meal Program \$25,000 \$54,000 \$5 | Tri-Valley YMCA | Behavioral Health Care Services for Kids | \$20,000 | \$16,000 | 80% | | | | \$16,000 | | |
| Pleasarton Sentra Congregate Neal Program \$25,000 \$19,000 | A SEDVICES - EDOD | | \$46,000 | \$34,000 | | 3 | 3 | 23. | \$34,000 | 3 | S. |
| Serior Weel Program at Nage View Cormons Si 10,000 | Open Heart Kitchen | Pleasanton Serior Centar Congregate Mea Program | 1 \$25,000 | \$24,000 | %96 | | \$1000 | | \$14 000 | | |
| Pleasearton Hot Need and Week and Box Lunch Program \$16,000 \$13,328 85% \$13,328 870 \$15,000 | Open Heart Kitchen | Senior Meal Program at Ritoge View Commons | \$10,000 | | 100% | | \$1000 | | | | |
| Thirt Asign Meas On Wheels for Horneckound Eiders Fig. 000 \$57,000 \$15,000 \$57,000 \$15,000 | Open Heart Kitchen | Pleasanton Hot Meal and Weakend Box Lunch Program | \$15,000 | 1 | %68 | † ··· | \$13,338 | | | | |
| Tith Adding Heneris Food Parity Exo, 1000 S15,000 75% 54,0338 515,000 51 | Spectrum Community Services | Meals On Wheels for Hornebound Elders | \$6,000 | 87,000 | | | 000'2\$ | | | | |
| STATE CONTRICT STAT | Tri-Valley Haven | Tri-Valley Haven's Food Pantry | \$20,000 | \$15,000 | 75% | | | | \$15,000 | | |
| Squrmer Houses Variences Shelter Sciologe Stock | 5) SERVICES - HOMELESS | | \$78,000 | \$69,338 | | \$ | \$40,338 | Ş | 000'62\$ | S | \$ |
| NANCIAL / LEGAL Squame House Horneless Shelter \$20,000 \$20,000 \$50,000 | Tri-Valley Haven | Shiloh Damestic Violence Shelter and Services | \$20,000 | \$16,000 | 75% | | | | \$15,000 | | |
| MANCIAL / LECAL \$10,000 \$15,000 \$10,000 \$15,000 \$10 | Tri-Valley Haven | Sqioumer House Homeless Shelter | \$20,000 | | <u>%</u> 00 | | | | 220,000 | | |
| Pleasanton Child Abuse Intervention Fit1,000 \$10,0 | 6) SERVICES - FINANCIAL / LEGAL | 6 6 6 6 6 6 6 6 7 7 7 | \$40,000 | 1 | | \$ | ಿ | 2 | \$35,000 | 3 | . |
| COUNSHING SETURES Free Legal Services for Low-Income Serices \$10,000 \$10 | CALICO Center | Pleasanton Child Abuse Intervention | \$11,000 | \$7,000 | 84% | | | | 27 000 | | |
| SABLE D / SPECIAL MEDIS \$12,000 \$12,000 \$12,000 \$10,000 | Legal Assistance for Seniors | Free Legal Services for Low Income Seniors | \$10,000 | \$10,000 | 100% | | | | \$10,000 | | |
| SABLED / SPECIAL NEEDs \$41,000 \$12,000 \$57,000 | Tri-Valley Haven | Counseling and Temp Restraining Order Clinic | \$20,000 | \$12,000 | 80% | | | | \$12,000 | | |
| trss Student Employment Transbon (SET) \$12,000 \$7,000 58% \$7,000 </td <td>7) SERVICES - DISABLED / SPECIAL NE</td> <td>C C C C C C C C C C C C C C C C C C C</td> <td>\$41,000</td> <td>\$29,000</td> <td></td> <td>æ</td> <td>8</td> <td>3.</td> <td>\$29,000</td> <td>유</td> <td>\$</td> | 7) SERVICES - DISABLED / SPECIAL NE | C C C C C C C C C C C C C C C C C C C | \$41,000 | \$29,000 | | æ | 8 | 3. | \$29,000 | 유 | \$ |
| Area Easter Seats Kareidxecope Teen Group \$50,000 \$10,000 33% \$10,000 \$ | East Bay Innovations | Student Employment Transition (SET) | \$12000 | 000'/\$ | 28% | | | | 27,000 | | |
| Fig. 2016 Healing Therapy Funds to Assist Carnoar Patients | Easter Seets Bay Area | Easter Seals Kaleidoscope Teen Group | 230,000 | \$10,000 | 33% | | | | \$10,000 | | |
| HERR H-Vailey Correction of the Th-Vailey Correction Need Correction Need Correction Need Correction Need St3,784 100% 100% 100% 100% 100% 100% 100% 100 | Sandra J. Wing Healing Therapies Found. | Healing Therapy Funds to Assist Cancer Patients | \$7,500 | \$5,000 | 67% | | | | \$5,000 | | |
| 1-Vailey Community Outreach to Those in Need \$1,2510 \$5,000 40% \$5,000 \$5 | 8) SERVICES - OTHER | | \$49,500 | \$22,000 | | S. | S | \$ | \$22,000 | 3 | S |
| Community Outreach to Those in Need \$5,000 100% \$5,000 100% \$5,000 100% \$5,000 100% \$13,162 | OttyServe of the Tri-Valley | CityServe of the Tri-Valley | \$12,510 | D00/93 | 40% | | | | \$5,000 | | |
| Community Outreach to Those in Need \$20,000 \$13,162 66% \$13,162 \$13,162 \$10 \$13,162 \$10 | Hape Haspice | Giel Support Center | \$5,000 | 000'5\$ | 100% | | | | \$5,000 | | |
| \$13,750 \$23,162 \$0 \$0 \$23,162 \$0 \$0 \$23,162 \$0 \$0 \$23,162 \$0 \$0 \$23,162 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Tri-Valley YMCA | Community Outreach to Those in Need | \$20,000 | \$13,162 | %99 | | | | \$13,162 | | |
| Administration of CDBG Program \$53,784 \$53,784 \$100% \$0 \$53,784 \$0 \$0 \$53,784 \$0 | 9) ADMINISTRATION (CDBG) | | \$37,510 | \$23,162 | | 8 | 3 | \$ | | 3 | \$ |
| \$53,784 \$0 \$0 \$53,784 \$0 | Oity of Pleasanton | Administration of COBG Program | \$53,784 | \$53,784 | 100% | | | \$53,784 | | | |
| | | | \$53,784 | \$53,784 | | S | \$ | \$53,784 | | 3 | \$ |

\$90,233 \$90,233

\$74,756 \$74,756

\$40,338 \$53,784 \$172,162 \$40,338 \$53,784 \$172,162

<u>TOTAL:</u> \$762,027 \$606,073 80% <u>\$174,800</u> Estd. Funding Available: \$174,800

TABLE B:

FY 2015-16 Community Grant (CG) Recommended Funding Allocation

| Š. | Agency Name | Project Description | Funds Requested | Total Rec. | % of Req |
|--------|--|---|--------------------|---------------|----------|
| 1) ART | ARTS / CULTURAL PROJECTS (\$42,425 available ") | | | | |
| - | Cantabella Children's Chorus | Cantabella Choral Festival for Young Voices | 005'1\$ | \$6,000 | %08 |
| 2 | Livermore Valley Opera | The Making of an Opera 2016 | \$5,000 | \$3,500 | %0/ |
| ĸ | Livermore Valley Opera | Livermore Valley Opera Student Outreach Program | \$7,500 | \$6,300 | 84% |
| 4 | Livermore Performing Arts Center | Arts in the Schools with Cheza Nami | \$6,330 | \$5,326 | 84% |
| \$ | Pacific Chamber Symphony | Assembly Program for PUSD Elementary Schools | 005'2\$ | \$5,500 | 73% |
| 9 | Pacific Chamber Symphony | Middle/High School Clinics and PCS Matinee Concerts | \$7,500 | \$4,500 | ·%09 |
| 1 | Pleasanton Community Concert Band | Audience and Participants Outreach and Enhancement | \$7,500 | \$5,000 | %/9 |
| 8 | The Gatehouse Academy for Gifted Education, Inc. | enGAGE Summer Enrichment Camp 2015 | \$727 | \$727 | 100% |
| 6 | YMCA of the East Bay, Tri Valley YMCA | Building Assets through Arts Education | \$7,500 | \$5,572 | 74% |
| | | TOTAL ARTS/CULTURE PROJECTS: | \$57,057 | \$42,425 | 74% |

2) YOUTH PROJECTS (ASO ASA OD available **)

\$42,425 \$42,425 AVAIL ABLE:

14%

| 2) YUL | YOUTH PROJECTS (\$50,454.00 available "") | | | | |
|--------|---|---|----------|----------|-----|
| 10 | 10 Cheza Nami Foundation, Inc | Youth Diversity Summer Camp - Pleasanton 2015 | \$7,500 | \$3'122 | 20% |
| 11 | Child Care Links | Youth Education and Services | \$7,500 | 000'2\$ | 93% |
| 12 | Livermore Valley Performing Arts Center | Arts in the Schools with Cheza Nami | \$6,330 | 83,978 | 63% |
| 13 | Partners for Goff Inc dba The First Tee of the Tri-Valley | The First Tee's National School Program | \$6,720 | \$5,664 | 84% |
| 14 | The Gatehouse Academy for Gifted Education, Inc | enGAGE Summer Enrichment Camp 2015 | \$5,299 | \$4,509 | 85% |
| 15 | Tri Valley Haven | Anti-Bullying Program | \$7,500 | \$5,457 | 73% |
| 16 | Tri Valley Haven | Healthy Relationships Program | \$7,500 | \$3,409 | 45% |
| 17 | Valley Care Health System | CPR in Schools | \$7,500 | S. | %0 |
| 18 | YMCA of the East Bay, Tri-Valley YMCA | Anti-Bullying Initiative | \$7,500 | \$4,773 | 64% |
| 19 | YMCA of the East Bay, Tri-Valley YMCA | Integrating STEM Activities into Youth Programming | \$7,500 | \$6,318 | 84% |
| 50 | YMCA of the East Bay, Tri-Valley YMCA | Providing Opportunities for Kids with Special Needs | 005'2\$ | \$5,591 | 75% |
| | | IOIAL YOUTH PROJECTS: | \$78,349 | \$50,454 | 64% |

\$92,879 \$92,879 \$50,454 \$50,454 \$78,349 AVAILABLE: TOTAL AVAILABLE (COMMUNITY GRANT PROGRAM): TOTAL RECOMMENDED ALLOCATION: CARRY OVER TO FY 2016-17 GRANT CYCLE:

64%

(*) Includes \$1,500.00 carry over in unspent funds from FY 2014-15 and \$925.13 from FY 2013-14.

(**) Includes \$10,454.00 carry over in unspent funds from FY 2013-14.